



May 4, 2023

County Administrator Greg Higginbotham
Madison County Board of Supervisors
P.O. Box 608
Canton, MS 39046

Dear Mr. Higginbotham,

Waste Management will adjust our rate per home charge for garbage pickup for Madison County, which will be effective for the May 1, 2023, until May 1, 2024. This price adjustment is in accordance with SECTION: 20. (a) Price Adjustments, page 11 of our contract with Madison County.

The price adjustment is based on the Consumer Price for Water, Sewer, and Trash CPI figure published by the Bureau of Labor Statistics, U.S. Department of labor, which is an increase in the amount of 3.4% not to exceed 2.5%.

The above-mentioned increase will change the per house charge by .36 cents from the current rate of \$12.03 per unit to \$12.33 per unit.

We appreciate the good business relationship we have with Madison County and we will continue to provide the highest level of quality, safe and efficient garbage collection service for the Residents of Madison County.

Sincerely,

A handwritten signature in blue ink, appearing to read 'David Holloway', with a large, stylized flourish extending to the right.

David Holloway
Public Sector Solutions
Community & Municipal Relations

MADISON COUNTY RS MSW

MAS Acct 780-28929
 MADISON CNTY BOARD OF SUPERVISER
 Christy
 P.O. Box 608
 Canton, MS 39046

5/1/2022
 6 years

May 1st Rate Modification Date
 Bureau of Labor Statistics, US City Average, Consumer Price Index for Water, Sewer, and Trash (CPI-WST) - All Items
 Preceding 12 months average

As soon as possible after Rate Modification Date:

- i. Index value on 1st full month prior to commencement of contract
- ii. index value on rate modification date preceding the date of statement
- iii. net percentage change
- v. increase or decrease in fees

Current Rates

Households \$ 12.03

of Units

Households 17,338

Current Charges

Households \$ 208,576.14

CPI - WST Urban Wage Earners and Clerical Workers

		All Items		
i.	WST	256.148		CPI Annual Average Ending May 2021
ii.	WST	265.952		CPI Annual Average Ending May 2022
iii.	% Change	3.83%	3.4%	90%

iv. Increase in Fees - Effective May 1, 2023

	Old Rate	CPI % Increase	Increase Amount	New Rate
Households	\$ 12.03	2.50%	\$ 0.30	\$ 12.33
Households	\$ 12.33		17,338	\$ 213,777.54

\$ 5,201.40 Increase/Month

62,416.80 Annual Increase

Bureau of Labor Statistics

CPI for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUUR0000SEHG,CUUS0000SEHG
Not Seasonally Adjusted
Series Title: Water and sewer and trash collection services in U.S.
Area: U.S. city average
Item: Water and sewer and trash collection services
Base Period: DECEMBER 1997=100
Years: 2013 to 2023

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
2013	194.553	195.505	195.981	196.319	196.727	196.989	198.173	198.736	198.804	199.759	200.004	200.203	
2014	201.169	202.149	202.657	203.084	203.124	203.396	205.022	206.171	206.363	207.633	208.562	209.414	
2015	210.243	211.397	211.738	212.153	212.542	212.863	213.873	215.844	216.173	216.380	217.004	217.386	
2016	218.370	219.036	219.649	220.506	221.360	221.396	221.358	222.554	223.111	223.420	224.399	224.745	
2017	226.411	227.277	227.553	228.133	228.396	228.599	229.008	229.772	230.142	230.614	231.522	231.842	
2018	232.977	233.858	234.215	235.141	235.878	236.493	237.186	238.439	238.512	238.936	241.774	242.204	
2019	241.606	242.011	242.611	243.490	243.774	244.322	244.943	245.549	245.903	246.741	247.364	247.567	
2020	248.846	249.751	250.359	250.673	250.921	251.435	252.401	253.974	254.266	254.781	255.650	256.456	247.745
2021	257.722	258.763	259.204	259.581	259.542	260.400	261.706	262.810	263.747	264.278	264.580	265.365	256.148
2022	268.128	269.521	269.621	270.419	270.844	271.925	273.097	274.984	276.759	276.892	277.824	278.464	265.952
					4.4%								3.8%

20.0 PRICE ADJUSTMENTS

- (a) *Adjustment of Collection Cost.* On May 1, 2023, and on each May 1st thereafter, the Contractor may adjust the Collection Cost based upon any increase or decrease in the costs of living as provided below. The Collection Charge shall be adjusted annually by the net changes in the Consumer Price Index for Water, Sewer, and Trash CPI. Adjustments to the Collection Cost will only be made in units of hundredths of a dollar; fractions of a cent will not be considered in making adjustments. Any adjustment to the Monthly Service Fee shall be limited to 90% of the change in CPI. Any increase or decrease shall be limited to a cap of 2.5% per year. The adjustments shall not exceed 10 % of the initial Collection Cost over the initial six (6) year term of the Contract or 15% over the potential ten (10) year term (if all extensions are exercised).

The CPI or the month of May of the calendar year proceeding the then current calendar year shall be the base number and the corresponding index number for the month of May for the current calendar year shall be the current number. Any increase or decrease shall be multiplied by the unit price for the immediately preceding contract year according to the "Adjustment Formula". The recalculated price shall be effective as of the anniversary of the next period after the County receives written notice of the recalculation. A change may be made only once in any twelve-month period. The County may give notice of a decrease in the same manner as the Contractor may give notice of an increase. No mid-year adjustments will be made except to correct errors. If an error is found, the quantity adjustments will be effective from the date when both parties agree upon the adjustment.

- (b) *General Procedures for Price Increases.* Except as otherwise provided for herein, the Collection Cost payable by the County to the Contractor may be adjusted not more frequently than annually on the anniversary date of the Contract. A written accounting on which describes the increased or decreased expenses must be submitted for approval a minimum of thirty (30) days prior to May 1st of any contract year. No adjustment to the compensation payable to the Contractor shall become effective without the approval of the County Administrator and such approval shall not be

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withheld or delayed unreasonably or contrary to the terms of the Contract. The initial rate shall take effect on the Commencement Date and rate adjustments for succeeding years shall take effect on each successive May 1st. Monthly payments due by the County to the Contractor shall be adjusted to compensate for such annual rate increases or decreases.

- (c) *Additional Adjustments.* In addition to the price adjustments set forth above, the Contractor's compensation shall be increased or decreased to offset any increased or decreased costs associated with a change in haul distance if an alternative Disposal Site or State Approved Disposal Facility is designated by the County pursuant to the terms of this Contract. In addition, in the event the Contractor becomes liable for or is required to collect and/or pay any governmental tax or surcharge upon collection of contracted materials, the amount of such tax, fee, surcharge or increased or decreased cost may be offset by adjustment to the rates paid the Contractor pursuant to this Contract subject to the approval of the County Administrator, such approval not to be unreasonably withheld. The Contractor shall present to the County Administrator appropriate documentation of such tax or surcharge.